

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

January 20, 2023

Company name : Mito Securities Co., Ltd.
Representative : Katsunori Kobayashi, President and Representative Director
(Securities code: 8622 Prime Market, Tokyo Stock Exchange)
Inquiries : Masanobu Tamari, Manager, Finance Department
Phone: +81-3-6636-3071

Preliminary Financial Results for the Nine Months Ended December 31, 2022 (Under Japanese GAAP)

Mito Securities Co., Ltd. plans to release its financial results for the nine months ended December 31, 2022 on January 30. In the meantime, we are pleased to announce the following preliminary figures.

1. Preliminary Financial Results for the Nine Months Ended December 31, 2022 (April 1, 2022 to December 31, 2022)

(Millions of yen)

	Operating revenue	Operating profit	Ordinary profit	Profit
Nine months ended December 31, 2022 (Preliminary results)	8,386	(223)	207	621
Nine months ended December 31, 2021 (Actual results)	10,936	1,688	2,072	1,448
Year-on-year changes (%)	(23.3)	—	(90.0)	(57.1)
Fiscal year ended March 31, 2022 (Actual results)	13,683	1,523	1,961	1,389

Note: The above preliminary results are based on certain assumptions that we believe are reasonable at the present time. Actual results may differ from the above figures.

2. Reasons for the Difference between the Preliminary Results for the Nine Months Ended December 31, 2022 and the Actual Results for the Nine Months Ended December 31, 2021

During the nine months ended December 31, 2023, operating revenue decreased mainly due to a decline in equity brokerage commissions and offering commissions for investment trusts, reflecting the downtrend in the Japanese and U.S. stock markets.

End of document